# CABINET MEMBER DECISION

## Decision:

Approval of Budget Virements in excess of £250,000

## (i) Details of decision

- 1. A virement of £538,000 to incorporate the expenditure and income relating to the Adoption Reform Grant within the 2013/14 budget for Children's services be approved.
- 2. A virement of £431,400 to incorporate the expenditure and income relating to additional DCLG troubled families programme grant in the 2013/14 budget for the family support service be approved.

#### (ii) Reasons for decision

Virements are proposed to include additional government grant funding in the 2013/14 budget.

### (iii) Details of any alternative options considered and rejected

None.

(iv) Details of any consultation and representations received not included in the published report

None.

#### **Conflicts of Interest and any Dispensations Granted**

(Any conflict of interest declared by any other Cabinet Member consulted in relation to the decision to be recorded and any dispensations granted by the Audit and Governance Committee)

None.

#### Decision taken by:

- (i) Name: Mary Angell
- (ii) Portfolio: Cabinet Member for Children and Families

Date of Decision: 09 October 2013

Date of Publication of Record of Decision: 09 October 2013

**Date decision effective** (i.e. 5 working days after date of publication of record of **decision unless subject to call-in by the Council Overview and Scrutiny Committee):** 17 October 2013